



## BRAUNSTONE TOWN COUNCIL

# COUNCIL TAX SERVICES 2023/2024

### Braunstone Civic Centre



Function rooms for up to 200 people

Weddings | Parties | Conferences | Events | Community Group Meetings | Receptions | Exhibitions

The Civic Community Lounge & Café - Licensed Bar

Mon - Thurs: 17:00pm - 22.00pm | Friday &

Saturday: 12pm - 23:30pm | Sunday: 12pm - 22.30pm

Kingsway, Braunstone Town, LE3 2PP

Interested in hiring a room at the centre?

Please see contact details below.

### Thorpe Astley Community Centre

Function rooms for up to 80 people

Meeting rooms | Large main hall | Full sized football pitch | Full sized tennis courts | Multi use games area

Lakin Drive, Thorpe Astley, LE3 3RU

Interested in hiring a room at the centre?

Please see contact details below.



### Braunstone Town Community Library



Tel: 0116 3055909

Daily newspapers | Internet access | Jigsaw Loan | Photocopier & Printing facilities | Book Loan | Children's Activities | Coffee Morning | Storytime | Computer Access , Craft N Chatter Group | Children's Toys

Mon 2-7PM | Tues 2-5PM | Weds 10-12PM, 2-5PM |

Thurs 2-5PM | Fri 10AM-12PM , 2-5PM | Sat 10AM-1PM

On the grounds of Braunstone Civic Centre, Kingsway, LE3 2PP

Braunstone Civic Centre, Kingsway, Braunstone Town, Leicester LE3 2PP

Telephone 0116 289 0045 | Fax 0116 282 4785

[enquiries@braunstonetowncouncil.org.uk](mailto:enquiries@braunstonetowncouncil.org.uk)

[www.braunstonetowncouncil.org.uk](http://www.braunstonetowncouncil.org.uk)



## BUDGET 2022/2023

SERVICE	EXPENDITURE	INCOME	NET EXPENDITURE
Corporate Management	£103,477.76	£1,560.00	£101,917.76
Braunstone Civic Centre	£219,818.73	£84,484.00	£135,334.73
Thorpe Astley Centre	£107,050.20	£36,488.00	£70,562.20
Parks & Open Spaces	£268,796.95	£41,463.00	£227,333.95
Library	£86,934.65	£9,937.00	£76,997.65
Community Development	£73,043.80	£100.00	£72,943.80
Planning & Environment	£40,025.91	£2,260.00	£37,765.91
<b>TOTAL :</b>			<b>£722,856</b>
Use of Reserves			£0.00
Library Transfer Grant			£2,500
Precept Requirement			£720,356

## BUDGET 2023/2024

SERVICE	EXPENDITURE	INCOME	NET EXPENDITURE
Corporate Management	£122,192.12	£1,560.00	£120,632.12
Braunstone Civic Centre	£322,600.95	£182,475.00	£140,125.95
Thorpe Astley Centre	£200,066.79	£130,605.00	£69,461.79
Parks & Open Spaces	£478,355.77	£230,250.00	£248,105.77
Library	£129,926.56	£51,916.00	£78,010.56
Community Development	£78,998.64	£100.00	£78,898.64
Planning & Environment	£44,950.18	£1,150.00	£43,800.18
<b>TOTAL :</b>			<b>£779,035</b>
Use of Reserves			£3,000
Library Transfer Grant			N/A
Precept Requirement			£776,035



# STRATEGIC AIMS AND DELIVERY OBJECTIVES (2023/2024)

## 1. Protect and Enhance our Parks and Open Spaces

**Aim: To invest in and maintain high quality urban green spaces for sport, recreation and play, while enriching the natural environment.**

**Delivery Objectives for 2023/2024:**

- Complete Phase 3 of the Shakespeare Park refurbishment: Playground.
- Open the New Shakespeare Pavilion building for use by the community.
- Support existing Clubs at Shakespeare Park to grow while supporting new sporting activities, such as Tennis and Pétanque.
- Invest in Thorpe Astley Park Tennis Courts and deliver tennis initiatives to enhance participation.
- Continue to work with Blaby District Council and the developer to ensure improvements are made to the culvert at Thorpe Astley Park.
- Carry out repairs to the Culvert and Bridge at Mossdale Meadows.
- Refurbish and enhance Impey Close Play Area and surrounding open space.



## 2. Provide Vibrant Community Facilities

**Aim: To provide vibrant, accessible and cost effective community facilities, which continue to be used by and respond to the needs of our community.**

**Delivery Objectives for 2023/2024:**

- Deliver essential works on the Civic Centre building fabric.
- Expand the Bar Service to include a weekday Civic Centre café service along with outreach services at Thorpe Astley Community Centre.

## 3. Support and Connect the Local Community

**Aim: To both nurture and enhance the Town's community life and connect our communities to reduce isolation and build community cohesion.**

**Delivery Objectives for 2023/2024:**

- Support new and existing community activities and initiatives through our Community Grants Schemes and Programme of Events.
- Co-ordinate community events, such as Apple Day, Coronation of King Charles III, and a Thorpe Astley Summer Event - Thorpe Astley by the Sea.
- Develop Library events, initiatives and continue community engagement; including children's reading, heritage displays and arts & craft events.
- Support the Local Area Coordination Project.



## 4. Respond to Climate Change and champion sustainable development

**Aim: To embed climate and environmental awareness in our decision making and actions and play our part in supporting the community to do the same.**

**Delivery Objectives for 2023/2024:**

- Deliver actions identified in the Carbon Audit with a view to the Council becoming Carbon Neutral by 2030.
- Undertake surveys and produce Management Plans to enhance the biodiversity of our parks and open spaces.
- Support and facilitate initiatives to improve cycling and walking routes within the Town and to the City Centre, Fosse Park and Meridian.
- Work to ensure that development meets present needs, minimises air pollution and car journeys, while protecting the needs of future generations.

