



## BRAUNSTONE TOWN COUNCIL

# COUNCIL TAX SERVICES 2025/2026



### Braunstone Civic Centre

Function rooms for up to 200 people

Weddings | Parties | Conferences | Events | Community Group Meetings | Reception | Meeting Rooms | Exhibitions

Customer Service Shop: Monday - Friday: 9am - 5pm.  
Closed on Bank Holidays. Please contact the Customer Service Team for Room Hire times on the details below.

### The Civic Community Lounge Café - Licensed Bar:

**Bar:** Monday 12pm - 2pm / 5pm - 10pm | Tuesday 12pm - 10pm  
Wednesday 12pm - 11pm | Thursday 12pm - 10pm  
Friday 12pm - 11.30pm | Saturday 12pm - 11.30pm  
Sunday 12pm - 10pm

**Cafe:** Monday - Thursday 9am - 2pm  
Friday 9am - 2pm & 5pm - 8pm  
Saturday 12pm - 6pm | Sunday 12pm - 4pm

Braunstone Civic Centre, Kingsway, Braunstone Town, LE3 2PP

### Thorpe Astley Community Centre

Function rooms for up to 80 people

Meeting rooms | Parties | Conferences | Events | Large main hall | Full sized football pitch | Full sized tennis courts | Multi use games area

Interested in hiring a room at the centre?

Please see contact details below.

Thorpe Astley Community Centre, Lakin Drive,  
Thorpe Astley, LE3 3RU.



### Braunstone Town Community Library

Tel: 0116 3055909

Daily newspapers | Internet access | Jigsaw Loan  
Photocopier & Printing facilities | Book Loan | Children's Activities |  
Coffee Morning | Storytime | Computer Access , Craft N Chatter  
Group | Children's Toys

Mon 2-6PM | Tues 2-5PM | Weds 10-1PM, 2-5PM | Thurs 2-5PM |  
Fri 10AM-12PM , 2-5PM | Sat 10AM-1PM

On the grounds of Braunstone Civic Centre, Kingsway, LE3 2PP

**BUDGET 2024/2025**

SERVICE	EXPENDITURE	INCOME	NET EXPENDITURE
Corporate Management	£115,679.05	£1,560.00	£114,119.05
Braunstone Civic Centre	£238,953.93	£99,547.00	£139,406.93
Thorpe Astley Centre	£129,124.41	£46,575.00	£82,549.41
Parks & Open Spaces	£279,393.17	£3,250.00	£276,143.17
Library	£91,635.93	£12,319.00	£79,316.93
Community Development	£77,155.26	£465.00	£76,690.26
Planning & Environment	£44,687.58	£1,110.00	£43,587.58
Capital Projects	£159,070.67	£68,000.00	£91,070.67
<b>TOTAL :</b>			<b>£902,884</b>
Loan to 2023/2024 Financial Year			£50,000
Return to Reserves			£29,000
Precept Requirement			£981,884

**BUDGET 2025/2026**

SERVICE	EXPENDITURE	INCOME	NET EXPENDITURE
Corporate Management	£135,121.29	£1,560.00	£133,561.29
Braunstone Civic Centre	£241,111.45	£104,941.00	£136,170.45
Thorpe Astley Centre	£144,148.01	£43,261.00	£100,887.01
Capital Projects	£310,124.88	£209,226.00	£100,898.88
Parks & Open Spaces	£305,708.44	£4,250.00	£301,458.44
Library	£101,905.58	£13,452.00	£88,453.58
Community Development	£84,372.52	£615.00	£83,757.52
Planning & Environment	£49,211.83	£1,000.00	£48,211.83
<b>TOTAL :</b>			<b>£993,399</b>
Return to General Reserve			£130,000
Add to Capital Reserve			£5,000
Precept Requirement			£1,128,399



# STRATEGIC AIMS AND DELIVERY OBJECTIVES (2025/2026)

**Aim:** To invest in and maintain high quality urban green spaces for sport, recreation and play, while enriching the natural environment.

## 1. Protect and Enhance our Parks and Open Spaces

### Delivery Objectives for 2025/2026:

- (a) Support existing Clubs at Shakespeare Park to grow while supporting new sporting activities, such as Tennis and Petanque;
- (b) deliver tennis initiatives to enhance participation;
- (c) commence project to shape the refurbishment of Mossdale Sports Changing Rooms and Parks Depot;
- (d) carry out Flood Alleviation and Drainage Improvements at Mossdale Meadows; and
- (e) refurbish and enhance Impey Close Play Area and surrounding open space.



## 2. Provide Vibrant Community Facilities



**Aim:** To provide vibrant, accessible and cost effective community facilities, which continue to be used by and respond to the needs of our community.

### Delivery Objectives for 2025/2026:

- (a) Deliver essential works on the Civic Centre building fabric; and
- (b) support the expansion of the Civic Centre Café Service, including opportunities to promote facilities and buffets with hires.

**Aim:** To both nurture and enhance the Town's community life and connect our communities to reduce isolation and build community cohesion.

## 3. Support and Connect the Local Community

### Delivery Objectives for 2025/2026:

- (a) Support new and existing community activities and initiatives through our Community Grants Schemes and Programme of Events;
- (b) co-ordinate community events, such as Apple Day, 80th Anniversary of the ending of World War II, Shakespeare Park Open Day, and Thorpe Astley on the Beach;
- (c) develop outreach Children's reading and activities at Thorpe Astley Community Centre; and
- (d) support the Local Area Coordination Project.



## 4. Respond to Climate Change and champion sustainable development

**Aim:** To embed climate and environmental awareness in our decision making and actions and play our part in supporting the community to do the same.

### Delivery Objectives for 2025/2026:

- (a) Deliver actions identified in the Carbon Audit with a view to the Council becoming Carbon Neutral by 2030;
- (b) undertake surveys and produce Management Plans to enhance the biodiversity of our parks and open spaces;
- (c) support and facilitate initiatives to improve cycling and walking routes within the Town and to the City Centre, Fosse Park and Meridian;
- (d) work to ensure that development meets present needs, minimises air pollution and car journeys, while protecting the needs of future generations; and
- (e) recommission a carbon audit of our activities to ensure that all possible actions are being taken and that new and emerging technologies and approaches are utilised to reduce the Council's carbon footprint.

